

*Se* *AO 200* *141(5-2)* Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: September 24, 2002

ANCHORAGE, ALASKA  
AO NO. 2002-141

AN ORDINANCE ADOPTING THE 2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT  
BUDGET.

WHEREAS, the Mayor has presented the Proposed 2003 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 15, 2002 and October 22, 2002, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

**Section 1.** That the Proposed 2003 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** That the anticipated 2003 appropriations by fund are as follows:

		(000's) ----- Anticipated -----				Fund Total
Fund No.	Title	G.O. Bonds	Matching	Discretionary	Other	
231	State Categorical Grants	0	0	330	0	330
401	Areawide General CIB	10,201	1,250	0	2,086	13,537
406	Girdwood Valley SA CIB	0	70	1,500	30	1,600
409	Misc Capital/Pass-Thru	0	70	2,040	2,978	5,088
419	CB/ERRRSA CIP	0	700	0	380	1,080
421	Heritage Land Bank Capital	0	0	0	430	430
441	ARDSA CIB	37,320	1,200	1,250	1,400	41,170
461	Anchorage Parks & Rec SA CIB	6,100	1,000	450	4,213	11,763
462	Eagle River/Chugiak Parks CIB	1,420	0	0	0	1,420
485	Public Transportation CIB	0	0	0	8,270	8,270
606	Fleet Service	0	0	0	4,453	4,453
608	Mgt. Info. Serv. CIB	0	0	0	1,976	1,976
Grand Totals By Fund		\$55,041	\$4,290	\$5,570	\$26,216	\$91,117



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

**No. AM 821-2002**

**Meeting Date:** September 24, 2002

**FROM:** Mayor

**SUBJECT:** 2003 General Government Capital Improvement Budget (CIB) and  
2003-2008 General Government Capital Improvement Program (CIP)

The attached Assembly Ordinance and Assembly Resolution represent, correspondingly,  
the Proposed 2003 General Government CIB and 2003-2008 General Government CIP.

THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE  
PERTAINING TO THE 2003 GENERAL GOVERNMENT CIB AND RESOLUTION  
PERTAINING TO THE 2003-2008 GENERAL GOVERNMENT CIP BE ADOPTED BY  
THE ASSEMBLY.

Prepared by: Cheryl Frasca, Director, OMB  
Concur: Harry J. Kieling, Jr., Municipal Manager  
Respectfully submitted: George P. Wuerch, Mayor

**Section 3.** That the anticipated 2003 appropriations by department are as follows:

(000's)

Dept. No.	Title	Anticipated				Dept. Total
		G.O. Bonds	Matching	State Grants Discretionary	Other	
1400	INFORMATION TECHNOLOGY	\$ 0	\$ 0	\$ 0	\$ 1,976	\$ 1,976
1600	FACILITY & FLEET MANAGEMENT	0	1,250	0	6,539	7,789
3000	FIRE DEPARTMENT	180	0	0	0	180
4000	POLICE DEPARTMENT	1,750	0	0	0	1,750
5000	CULTURAL & RECREATION SVCS	14,791	1,000	2,280	4,213	22,284
6000	PUBLIC TRANSPORTATION	0	0	0	8,270	8,270
7000	PROJECT MANAGEMENT & ENG	38,320	2,040	3,290	4,788	48,438
8000	HERITAGE LAND BANK	0	0	0	430	430
Grand Totals By Funding Source		\$55,041	\$4,290	\$5,570	\$26,216	\$91,117

**Section 4.** This ordinance shall be effective January 1, 2003.

PASSED AND APPROVED by the Anchorage Municipal Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 2002.

  
Chair

ATTEST:

\_\_\_\_\_  
Municipal Clerk



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## Work Flow History Report

Ao 2002-14

## Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis
OMB_SubWorkflow	9/19/02 3:59 PM	Approve	frascaci	Public	000246	0
Legal_SubWorkflow	9/23/02 3:21 PM	Approve	wheelerda	Public	000246	0
MuniManager_SubWorkflow	9/23/02 5:19 PM	Approve	kielinghj	Public	000246	0
MuniMgrCoord_SubWorkflow	9/23/02 5:30 PM	Approve	bealejl	Public	000246	0

ADDENDUM - (INTRODUCTION

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M.O.A.  
OFFICE